

Johnston Public Schools

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 46,472,139
Total District Enrollment*:	3,304
Total District Per Pupil:	\$ 14,065
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,969,249
In-District Enrollment:	3,086
In-District Per Pupil:	\$ 13,276
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 39,484,713
In-District Enrollment:	3,086
Adj. District Per Pupil:	\$ 12,795
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 46,472,139	\$ 17,663,922	\$ 9,420,039	\$ 10,737,278	\$ 0	\$ 0	\$ 8,650,900
% of Total Expenditures:	100.00%	38.01%	20.27%	23.10%	0.00%	0.00%	18.62%
Enrollment:	3304	1,385	831	870	0	0	218
% of Total Enrollment:	100.00%	41.92%	25.15%	26.33%			6.60%
Instruction							
Expenditures:	\$ 23,078,395	10,966,358	5,664,434	6,447,602	0	0	0
% of Total Expenditures:	49.66%	23.60%	12.19%	13.87%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 6,800,002	2,868,454	1,929,044	1,978,454	0	0	24,050
% of Total Expenditures:	14.63%	6.17%	4.15%	4.26%	0.00%	0.00%	0.05%
Operations							
Expenditures:	\$ 6,828,169	2,807,193	1,365,197	1,830,222	0	0	825,557
% of Total Expenditures:	14.69%	6.04%	2.94%	3.94%	0.00%	0.00%	1.78%
Other Commitments							
Expenditures:	\$ 6,987,426	0	0	0	0	0	6,987,426
% of Total Expenditures:	15.04%	0.00%	0.00%	0.00%	0.00%	0.00%	15.04%
Leadership							
Expenditures:	\$ 2,778,148	1,021,917	461,363	481,000	0	0	813,867
% of Total Expenditures:	5.98%	2.20%	0.99%	1.04%	0.00%	0.00%	1.75%